

TABLE 48 2006-2007

CAPITAL PROJECTS EDUCATION CAPITAL PROJECTS	OTHER SALARIES	FIXED CHARGES	PROFESSIONAL/ CONTRACTED SERVICES	SITE ACQUISITION & DEVELOPMENT	EQUIPMENT	BUILDING CONSTRUCTION & IMPROVEMENTS	OTHER CAPITAL OUTLAY	TOTAL EXPENDITURES FOR EDUCATION CAPITAL PROJECTS	GRAND TOTAL OF ALL EXPENDITURES
*GIBSON CO. SPEC.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,947,642
GILES COUNTY	\$0	\$0	\$59,519	\$0	\$0	\$226,417	\$0	\$285,936	\$32,153,669
GRAINGER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34,051,663
GREENE COUNTY	\$0	\$0	\$5,713	\$0	\$139,900	\$330,690	\$0	\$476,303	\$47,063,788
GREENEVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,360,969
GRUNDY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,306,036
HAMBLÉN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$86,467,974
HAMILTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$328,880,183
HANCOCK COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,298,979
HARDEMAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33,079,644
HARDIN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,871,108
HAWKINS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$53,584,324
ROGERSVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,034,310
HAYWOOD COUNTY	\$0	\$0	\$0	\$0	\$0	\$1,224,687	\$0	\$1,224,687	\$26,952,274
HENDERSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$68,610	\$0	\$68,610	\$23,133,531
LEXINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,758,627
HENRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,450,149
*PARIS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,922,691
HICKMAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,862,902
HOUSTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,074,188
HUMPHREYS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,476,468
JACKSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,302,106
JEFFERSON COUNTY	\$0	\$0	\$758,632	\$0	\$3,802	\$725,958	\$89,383	\$1,577,775	\$50,088,931
JOHNSON COUNTY	\$0	\$0	\$4	\$0	\$0	\$0	\$0	\$4	\$20,869,935
KNOX COUNTY	\$0	\$0	\$14,612,027	\$558,940	\$1,186,311	\$16,060,883	\$0	\$32,418,161	\$448,389,866
LAKE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,389,967
LAUDERDALE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,627,067
LAWRENCE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$44,673,769
LEWIS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,772,953
LINCOLN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,201,684
FAYETTEVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,796,085
LOUDON COUNTY	\$0	\$0	\$110,529	\$2,246,405	\$90,583	\$1,877,265	\$0	\$4,324,782	\$42,608,331
LENOIR CITY	\$0	\$0	\$2,045	\$0	\$605	\$469,622	\$15,834	\$488,106	\$16,921,122
MCMINN COUNTY	\$0	\$0	\$0	\$0	\$0	\$1,879,915	\$0	\$1,879,915	\$40,015,873
ATHENS	\$0	\$0	\$13,594	\$0	\$0	\$415,198	\$0	\$428,792	\$14,915,750
ETOWAH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,618,537
MCNAIRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,327,435
MACON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,184,874
MADISON COUNTY	\$0	\$0	\$24,666	\$0	\$257,926	\$96,137	\$534,572	\$913,301	\$109,335,476
MARION COUNTY	\$0	\$0	\$767,698	\$0	\$0	\$1,868,845	\$0	\$2,636,543	\$31,184,238
*RICHARD CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,361,094
MARSHALL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34,313,347
MAURY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$82,016,715
MEIGS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,347,119
MONROE COUNTY	\$0	\$0	\$589,150	\$0	\$2,784	\$0	\$90,032	\$681,966	\$38,189,833
SWEETWATER	\$0	\$0	\$77,994	\$0	\$6,850	\$150,436	\$0	\$235,280	\$10,488,867
MONTGOMERY COUNTY	\$0	\$0	\$526,492	\$81,374	\$1,217,835	\$5,702,348	\$0	\$7,528,049	\$189,544,877
MOORE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,142,155

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MORGAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,905,822
OBION COUNTY	\$262,980	\$0	\$3,200	\$0	\$0	\$2,123,220	\$0	\$2,389,400	\$29,064,585
UNION CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,232,343
OVERTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,009,162
PERRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,334,673
PICKETT COUNTY	\$0	\$0	\$0	\$0	\$0	\$17,840	\$0	\$17,840	\$5,736,801
POLK COUNTY	\$0	\$0	\$0	\$0	\$0	\$202,519	\$0	\$202,519	\$19,675,487
PUTNAM COUNTY	\$0	\$0	\$51,067	\$0	\$0	\$0	\$4,046	\$55,113	\$72,945,087
RHEA COUNTY	\$0	\$0	\$153,833	\$0	\$0	\$0	\$1,360,997	\$1,514,830	\$30,037,484
DAYTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,674,684
ROANE COUNTY	\$0	\$0	\$10,820	\$62,895	\$0	\$455,622	\$0	\$529,337	\$54,338,535
ROBERTSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$67,184,458
RUTHERFORD COUNTY	\$0	\$0	\$1,541,123	\$3,397,698	\$2,588,438	\$27,422,764	\$330,006	\$35,280,029	\$253,241,678
MURFREESBORO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$54,819,598
SCOTT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,863,076
*ONEIDA	\$0	\$0	\$0	\$0	\$0	\$41,906	\$16,223	\$58,129	\$9,730,347
SEQUATCHIE COUNTY	\$0	\$0	\$2,937,376	\$0	\$0	\$0	\$0	\$2,937,376	\$20,206,598
SEVIER COUNTY	\$0	\$0	\$0	\$244,442	\$0	\$1,701,974	\$20,898	\$1,967,314	\$110,613,944
SHELBY COUNTY	\$0	\$0	\$0	\$840,711	\$0	\$46,538,601	\$462	\$47,379,774	\$371,261,080
MEMPHIS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,077,698,137
SMITH COUNTY	\$0	\$0	\$73,793	\$150,000	\$0	\$2,200	\$0	\$225,993	\$20,757,788
STEWART COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,863,488
SULLIVAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$90,887,852
BRISTOL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33,503,753
KINGSPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$64,335,132
SUMNER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$169,987,173
TIPTON COUNTY	\$5,711	\$466	\$390,383	\$0	\$0	\$357,763	\$0	\$754,323	\$75,562,745
TROUSDALE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,105,913
UNICOI COUNTY	\$0	\$0	\$4,673	\$0	\$0	\$536,619	\$120,047	\$661,339	\$18,469,332
UNION COUNTY	\$0	\$0	\$0	\$0	\$0	\$345,440	\$0	\$345,440	\$24,171,819
VAN BUREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,234,631
WARREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$42,094,178
WASHINGTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$58,099,306
JOHNSON CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$61,296,572
WAYNE COUNTY	\$0	\$0	\$27,877	\$0	\$124,508	\$2,064,814	\$0	\$2,217,199	\$22,774,481
WEAKLEY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,793,841
WHITE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,812,361
WILLIAMSON COUNTY	\$0	\$0	\$1,290,601	\$1,078,450	\$4,332,145	\$36,233,263	\$1,462,123	\$44,396,582	\$239,955,537
*FRANKLIN	\$0	\$0	\$646,050	\$3,653	\$327,744	\$405,985	\$263,068	\$1,646,500	\$49,355,898
WILSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$25,013,807	\$1,452,407	\$26,466,214	\$115,748,252
*LEBANON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,110,591
GRAND TOTAL	\$405,729	\$19,956	\$30,808,963	\$9,365,932	\$14,236,457	\$246,762,947	\$6,765,555	\$308,365,539	\$7,688,216,310

*SPECIAL SCHOOL DISTRICT